

HEREFORDSHIRE COUNCIL - DRAFT OUTCOMES AND PERFORMANCE MEASUREMENTS FOR LPSA 2			
Draft Target Number	Priority Element	Proposed outcomes and performance measurements as at 5th May 2005	Notes
		<i>A more highly qualified adult population</i>	
1a	Adult Learning and Skills	The number of Herefordshire residents aged 19+ achieving a skills for life qualification	These performance measures have been agreed with DFES
1b		The number of Herefordshire residents achieving a Level 2 qualification (excluding manufacturing & engineering)	
1c		The number of Herefordshire residents achieving a Level 3 qualification (excluding manufacturing & engineering)	
		<i>More sustainable employment and skills opportunities in Herefordshire</i>	
2a	Knowledge Economy	The number of people employed in technology and knowledge intensive industries	The performance measures have been agreed in principle with ODPM with the exception of the definition for "technology and knowledge intensive industries"
2b		The number of Herefordshire residents achieving a Level 2 qualification in manufacturing & engineering	
2c		The number of Herefordshire residents achieving a Level 3 qualification in manufacturing & engineering	
		<i>More vulnerable people able to live independently and who find it easy to access appropriate local services</i>	
3a	Vulnerable Adults	The number of Pension Credit claimants	These measures have been agreed in principle with DWP
3b		The number of Attendance Allowance claimants	
3c		The number of Council Tax Benefit claimants aged 60 or over	
4a		The user satisfaction survey 2002 (home care) (a) overall how satisfied are you with the help you get from social services in your own home "extremely/very satisfied" (b) I am always clean (c) I feel safe in my own home (d) have I as much contact with other people as I want (e) I get up and go to bed at times that suit me	There is agreement in principle with the DoH on the use of these indicators, but discussions are continuing on the detail. There is particular concern on the level of stretched performance with the emergency bed days measurement
4b		the number of emergency bed days occupied by people 65 and over	
		<i>More people actively involved in community activity</i>	
5a	Active and Involved Communities	%age of adult Herefordshire residents satisfied with their local community as a place to live	These measures have been agreed in principle with ODPM
5b		% of adult Herefordshire residents who feel they can influence decisions affecting their local community	
5c		% of adult Herefordshire residents who participated at least occasionally in at least one community activity during the last 12 months	
		<i>Reducing obesity in Herefordshire's school children</i>	
6a	A Healthier Community	Performance measurement to be constructed	Discussions are continuing with DoH on an acceptable measure for reducing obesity.

	Alcohol Related Crime and Disorder	Reduced violent crime	
7a		Violent crime in Herefordshire	Only the first measure has been agreed with the Home Office
7b		Alcohol related disorder in Hereford city	
7c		Alcohol related violent crime in Hereford city	
	Tackling Anti Social Behaviour	Reducing anti social behaviour	
8a		The percentage of people who think that: a) speeding traffic is a problem b) Vandalism, graffiti and other deliberate damage to property or vehicles is a problem c) People using drugs is a problem d) People dealing drugs is a problem	These measures follow recently issued HO guidelines, but are subject to final agreement
8b		The number of criminal damage incidents	
	Herefordshire's Transport	Roads and streets in Herefordshire are safer	
9a		Number of casualties killed or sustaining serious injury in road accidents	This measure has been agreed with DoT
	Streetscene	Roads and streets in Herefordshire are cleaner	
10a		The proportion of relevant land and highways (expressed as a %) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	This has been agreed with ODPM
	Waste Management	Promote a more sustainable Worcestershire and Herefordshire by reducing waste sent to landfill	
11a		BVPI 82d - Tonnage of waste sent to landfill	This measure has been agreed in principle with ODPM, however, as it is intended to be a joint target with Worcestershire it will be necessary to negotiate it separately as part of a "Wide Area Agreement". The agreement of Worcestershire to this arrangement is still awaited
	Children's Services	Improving attendance for all Herefordshire pupils	
12a		The percentage of pupils in secondary schools maintained by the authority absent from school	Following changes in lead contacts at the DfES there has been a significant revision of the performance measurements in Children's Services and the number of outcomes has reduced from 3 to 2
12b		The percentage of pupils in primary schools maintained by the authority absent from school	
12c		The percentage of Herefordshire <i>looked after</i> children with unauthorised absences from school	
		Better outcomes for 14-19 year olds in Herefordshire	
13a		The percentage of all pupils in LEA schools achieving 5 or more 5A* - C grades at GCSE, or equivalent accredited vocational or alternative curriculum qualification	
13b	The percentage of those young people who were looked after on 1st April in their 17th year (aged 16) who were engaged in education, training or employment at the age of 19		